

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

COPY

Program Year 2010

Submitted to:

US Department of Housing & Urban Development
Office of Community Planning and Development
151 North Delaware
Indianapolis, IN 46204-2526

Prepared by:

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FOR:
City of Columbus
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ColumbusIndiana
Unexpected. Unforgettable

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DEPARTMENT OF COMMUNITY DEVELOPMENT

Director: Judy Johns Jackson

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Second Program Year CAPER

The CPMP Second Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 2 CAPER Executive Summary response:

The City of Columbus as an entitlement community received only Community Development Block Grant funds. In the 2009 - 2013 five-year consolidated plan and second annual action plan the city priorities included 1.) sidewalk and public infrastructure improvements and 2.) rehabilitation of owner occupied homes. The projects included sidewalk improvements with accessibility ramps and owner occupied housing rehabilitation.

One plan year 2009 project/activity was completed during the 2010 program year. As a result of the owner-occupied rehabilitation program, housing stock is being improved and will provide a better living environment for their owners.

In addition, a modification to the PY2010 action plan included the following: a child care center serving low and moderate income families is being improved by providing security upgrades and other improvements as funds allow; building upgrades to a medical clinic providing services to uninsured and underinsured client are including HVAC and roof replacement; the Columbus Housing Authority is receiving funds to improve single family unit and to improve three multi-family structures; and the infrastructure/sidewalk replacement project including accessibility ramps continues to be implemented in phases in low to moderate income census tracts as determined by census data and a public which has allowed a more suitable way for pedestrian traffic to move from one part of the city to another more safely.

The city has expended \$113,318.82 in CDBG funding and \$69,799.49 in CDBG-R that was reported in the PY2009 CAPER on the following projects as delineated in the chart below September 1, 2010 through August 31, 2011:

PROJECT #	DESCRIPTION	DRAWN 2009
2009-0010	CDBG-R ACTIVITIES (CCCC Energy & Access.)	\$69,799.49
Reported in PY2009 CAPER		

PROJECT #	DESCRIPTION	DRAWN 2009
2009-0004	OWNER OCCUPIED REHABILITATION PY 2009	\$33,760.71

PROJECT #	DESCRIPTION	DRAWN 2010
2010-0001	ADMINISTRATION	\$32,289.32
2010-0002	OWNER OCCUPIED REHABILITATION PY 2010	\$17,597.71
2010-0003	SIDEWALK IMPROVEMENTS PY2010	\$29,598.93
2010-0006	CHA PROJECTS	\$36.35
2010-0007	VIM BUILDING IMPROVEMENTS	\$35.80

The majority of the expenditures and commitments of funds are located in census tracts 101. The remaining expenditures were in census tracts 102, 104 and 107 from the owner occupied housing rehabilitation programs where the applicants income eligibility was determined by household.

The 2008 Action Plan Amendment #1 was for an additional \$530,389 for disaster recovery. With another amendment, a portion of the funds were reallocated to assist with the NSP project that also included homes impacted by the flooding of 2008. That project is currently underway. The balance of the funds haven't been accessed as the city nears the completion of the acquisition/demolition project with Hazard Mitigation Grant Program Funds and the Indiana Housing and Community Development Authority, Disaster Recovery funding. At the conclusion of that project, needs will be assessed and a plan for the funds determined and implemented.

All PY2010 projects and activities have been initiated with only the owner occupied rehabilitation completed. The infrastructure/sidewalk replacement project is underway in low to moderate income areas as delineated by census tract information. This has allowed a more suitable way for pedestrian traffic to move from one part of the city to another more safely. The Columbus Housing Authority project and activities, the sidewalk replacement activity, and Volunteers In Medicine projects/activities are currently underway and will be completed prior to the end of the 2011 calendar year. The city is bidding security and additional energy efficiency upgrades for the Columbus Child Care Center facility. This facility allows low-income clients the use of a facility that will be more secure and energy efficient.

General Questions

1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. Affirmatively Furthering Fair Housing:
 - a. Provide a summary of impediments to fair housing choice.
 - b. Identify actions taken to overcome effects of impediments identified.
4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
5. Leveraging Resources

- a. Identify progress in obtaining "other" public and private resources to address needs.
- b. How Federal resources from HUD leveraged other public and private resources.
- c. How matching requirements were satisfied.

Program Year 2 CAPER General Questions response:

1. a.-b.

In PY2010 the City of Columbus completed the owner occupied rehabilitation one project from PY2009 funding. The final program year expenditures are as follows:

The goal of providing a suitable living environment with the availability and accessibility of safe walking surfaces by providing sidewalks with ramps is continuing with the seventh phase of the Public Facilities project that began in PY2004. The project was bid in July 2010 with all construction completed in August. The final draw and expenditure of funds for the project was in September 2011 with retainage released in October. The project included 2,656 LF of 4" sidewalks, 64 LF of 6" sidewalks, removing obstructing trees and installing 2 ramps. All work was completed in Census Tract 101, with 64.8% L/M income residents based on the LMISD information. There was \$29,598.93 in PY2010 CDBG funds expended on this activity between Sept. 1, 2010 and Aug. 31, 2011.

The goal of providing decent and affordable housing to enhance and improve the housing stock for Low-Mod Income Owners 0-80% MFI was to be accomplished through the rehabilitation of owner occupied homes. The PY2009 rehabilitation activities have been completed with a total of an additional 5 homes completed through February 2011. Of the additional 5 homeowners assisted, two were in the extremely low income range, two in the low/moderate range and one was in the moderate income range based on HUD's income guidelines. There was \$33,760.71 in CDBG funds expended on this activity between Sept. 1, 2010 and Aug. 31, 2011. The PY2010 rehabilitation activities were completed in March 2011 with 2 homeowners receiving assistance and rehab work completed. Of the 2 homeowners assisted with PY2010 funding, one was in the low/moderate range and one was in the moderate income range based on HUD's income guidelines. There was \$17,597.71 in CDBG funds expended on this activity between Sept. 1, 2010 and Aug. 31, 2011.

The objective of suitable living environment with the outcome category of affordability is being accomplished through the rehabilitation of a structure that houses the child care and early instructional services for those on limited incomes, with the outcome of keeping the facility affordable. The project is in the process of being bid. There were no funds expended on the project between Sept. 1, 2010 - Aug. 31, 2011.

The objective of the affordability of decent housing for the Columbus Housing Authority (CHA) to improve the quality of affordable rental housing is being accomplished through the rehabilitation of scattered site units and multi-unit facilities. The rehabilitation of the CHA units assists in sustaining affordable housing options for the neediest of residents. All projects were bid in late July 2011 and the projects are either completed or underway with the beneficiaries to be reported in the PY2011 CAPER. There was \$36.35 in CDBG funds expended on these projects between Sept. 1, 2010 - Aug. 31, 2011.

The objective of affordability of a suitable living environment for residents that cannot afford needed medical attention is being accomplished through the rehabilitation of a structure that

houses Volunteers in Medicine (VIM) that provides medical services to primarily low and moderate income clients. The rehabilitation of this public facility allow for the continuation of affordable healthcare for those unserved or underserved within the community. The project was bid in July and August 1011, with construction underway. There was \$35.80 in CDBG funds expended on the project between Sept. 1, 2010 - Aug. 31, 2011.

The 2008 Action Plan Amendment #1 for an additional \$530,389 for disaster recovery was approved on September 29, 2008. The funds haven't been accessed as the city is waiting for the completion of the acquisition/demolition process to continue the process of assessing the needs of the residents as a result of the flooding event. The funds are to assist in the availability/affordability of suitable living environment by increasing the quantity and improving the quality of neighborhood facilities for low to moderate income residents. This would be accomplished through the removal of housing that is damaged beyond repair, replacing the housing with green space accessible to all residents. The 2008 Action Plan Amendment #4 has been approved moving a total of \$150,000 to the Columbus Neighborhood Stabilization Program. There were no funds expended on the projects between Sept. 1, 2010 - Aug. 31, 2011.

Under administration services, the following work items have been completed: the required quarterly reports, completing the PY2009 CAPER, preparation of amendments to the PY2010 Action Plan, preparation the PY2011 Action Plan, environmental assessments, provision of labor standards technical assistance as required, public notices as required, and providing general administrative technical assistance for the PY2009 projects/activities and the PY2010 projects/activities. There was \$32,289.32 expended on general administration between Sept. 1, 2010 and Aug. 31, 2011.

1.c. Progress continues to be made toward achieving the city's goals. The action plan amendment was approved March 1, 2011. Procuring inspection services and architectural services for several projects took longer than anticipated. All PY2010 projects are underway with the exception of the Columbus Child Care Center project. An Invitation for Bids was published for the project with no bids received. The project documents were modified slightly and the project is being rebid.

2. The recipient doesn't plan to change the program implementation process at this time, as the delays caused in the program were unforeseen and all projects are moving forward.

Update – Analysis of Impediments

3.a., b. During the updating of the Impediments to Fair Housing Plan or the Analysis of Impediments public input was requested during a public hearing and community consultations. In addition, the 2010 Annual Report of the Columbus Human Rights Commission was reviewed.

The following impediments were identified:

- People with poor credit history trying to purchase/rent
- Poor financial history
- Code Enforcement and inspections
- Tenant - Landlord Sensitivity
- Absentee landlords, slum lord mentality
- Due to lack of government regulated housing, many landlords will impose their own regulations, leaving many individuals/families homeless - implement quality housing enforcements
- Sidewalk and ramp accessibility

During the PY2010 review of the Impediments to Fair Housing Plan or the Analysis of Impediments public input was requested during the public hearing process held for the PY2011

Action Plan and for the PY2010 CAPER. With the PY2010 public input, there were no surveys completed, but the surveys will remain available on the city's website. The City's fair housing brochure is available in the Clerk Treasurer's office.

Progress Continuance - AI:

1. & 3. The city continues to monitor compliance with the Fair Housing Act. Complaints are handled through the Columbus Human Rights Commission who continues to work towards improving public awareness and compliance with fair housing laws by providing informational programs. The Columbus Human Rights Commission has an enforcement arm that is responsible for investigating complaints. In 2010, most of the complaints filed with the Commission were in the area of employment with one housing complaint from both Bartholomew County and the city. While the Commission did not receive formal complaints in public accommodation, or education, many instances of technical assistance allowed situations to be resolved informally. The Columbus Human Rights Commission did provide technical Assistance in the filling of EEOC and HUD complaints. Of those that were filed with state and federal agencies 53% were in housing with 36% based on National Origin/Ancestry in housing and 4% based on disability in housing. As stated in the Director's Report in the 2010 Human Rights Commission Annual Report, "The Commission is mandated by ordinance to prevent and eliminate unlawful discrimination, protects the rights of both Complainants and Respondents, and is responsible for enforcing Columbus Human Rights Ordinance. The Human Rights Ordinance protects persons from discrimination in employment, housing, education, credit and public accommodations." The Commission staff members continue to provide mediation services, information, educational materials and trainings to various community organizations, local businesses and schools in order to prevent future discrimination. Community education and outreach activities conducted by Human Rights staff and Commissioners in 2010 included Fair Housing Trainings to local land management companies to assist in tenant - landlord sensitivity. A pamphlet entitled "Fair Housing - It's Your Right" was developed in 2009 with the assistance of the Director and the Deputy Director of the Columbus Human Rights Commission. This pamphlet continues to be distributed through the city's housing program, the Columbus Housing Authority and City Hall. The Columbus Housing Authority also conducts activities to affirmatively further fair housing through their section 8 programs. The Bartholomew County/Columbus Planning Department continue to review the planning and zoning process and policies annually to assure they are consistent with the Fair Housing Act. The city continues its housing rehabilitation program in an effort to maintain affordable housing for low-to-moderate income homeowners in addition to assisting the Columbus Housing Authority with their rental housing units.

4. As a part of the PY2010 projects, the Columbus Housing Improvements Program continues to assist the elderly and low-to-moderate income households in the replacement of their roofs and HVAC. The city continued the sidewalk replacement program that includes accessibility ramps to provide access to public infrastructure to assist those in need. Also the 2010 program year project/activity for Volunteers In Medicine, which provides medical services to primarily low and moderate income clients that are unserved or underserved within the community.

5.a. The city continues to have a community application for non-profit organizations. During this application process, the applicants, eventual sub-recipients, are encouraged to utilize public and private resources in partnership with the CDBG funding. There were two sub-recipients in the PY2010 and their projects haven't been completed. It is anticipated that additional funds will be leveraged for PY2010 projects/activities.

5.b. Federal resources from HUD leveraged other public and private resources. This due to the city encouraging an infusion of funds from the sub-recipients to make sure the projects are funded as needed through additional private or federal resources. The city is also utilizing the costs associated with staff salary from various city departments as “uncounted match” for the infrastructure and housing activities.

5.c. The city has not placed a matching requirement on projects. During the review of the CDBG Community Application, the applications demonstrating the applicant is providing additional funding for their project receive additional merit.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 2 CAPER Managing the Process response:

On July 13, 2011 the City of Columbus submitted their PY2011 Action Plan. Administrative Resources association (ARa), the firm providing the city administrative technical assistance assisted in the preparation of the action plan. The projects and subsequent activities in the action plan were reviewed for meeting the priorities determined during the city’s planning process. The projects/activities were reviewed for eligibility of an activity and meeting a national objective. Only after those determinations were the projects/activities included in the plans.

An amendment was prepared and submitted in February 2011 for PY2010, reallocating funds that added two sub-recipients. The requirements of the Citizens’ Participation Plan were followed for public comment and submission.

While HUD was reviewing the PY2010 Action Plan, activities were reviewed for the appropriate level of environmental review with determinations made for each project. Upon approval of the plans, environmental reviews were completed as required.

Plans and specifications were developed for public facilities and housing projects consistent with the CFR. With the assistance of ARa, the Department of Community Development oversaw the administration of the projects and the procurement of construction bids. This process allows the city to maintain compliance, oversight and review the documentation on a routine basis.

Citizen Participation

1. Provide a summary of citizen comments
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were

concentrated.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 2 CAPER Citizen Participation response:

1. Based on the city's Citizen Participation Plan an additional public hearing was held November 18, 2011 prior to the submission of the CAPER. Citizens were invited to provide comments at the public hearing held at Columbus City Hall or by writing to the Department of Community Development to be received by November 22, 2011, the end of the 15 day comment period. Forms were available for additional input on ideas regarding housing needs, community needs, and impediments to fair housing at the public hearing. Public hearing minutes are attached. There were no comments received by the Department of Community Development during the 15 day comment period see attached summary.

2. The City of Columbus receives only CDBG Program funding. The total funds available from the CDBG formula grant program for PY2010 was \$318,199 with an additional \$530,598 available in disaster recovery funds. There was approximately \$33,760.71 available from previous program year funds that were utilized for completion of the housing projects. Additionally Columbus did not receive any CDBG program income in PY2010. The total amount committed September 1, 2010 through August 31, 2011 for PY2010 activities from PY2010 funding was \$318,199.00. The total amount has been committed to activities, there is the \$33,760.71 from PY2009 that is committed to the owner occupied housing activity. There will additional funds de-obligated that will be reallocated and committed during the PY2012. With the completion of the PY2009 projects and the majority of the PY2010 projects underway with the intent to be completed by the end of calendar year 2011, a total of \$113,318.82 was expended in CDBG entitlement funds September 1, 2010 through August 31, 2011. The committed infrastructure and/public facility funds were concentrated in census tract 101. The housing program expenditures were distributed through census tracts 101, 102, 104, and 105. The individual homeowner's income eligibility was determined prior to their participation in the housing programs. In PY2010 the City of Columbus completed one PY2009 project, and with PY2010 funding completed, the owner occupied housing program, with the remaining projects and activities remaining open and underway.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 2 CAPER Institutional Structure response:

The city amended the action plan in February 2011 that caused a delay in the implementation of nearly all the projects and activities. Throughout the process, the city has modified the monitoring schedule and expenditure plan as needed to provide guidance regarding subrecipients and timeliness of expenditures. In PY2010 there were two sub-recipients. The activities were updated in the IDIS log on a regular basis or as requested. The expenditures and receipts were reviewed on a monthly basis to assure timeliness and compliance. The Columbus Child Care Center project has been difficult to move forward due to coordinating with a part time staff. Those difficulties have been causing delays, but with perseverance, the improvements are being rebid with the project to be underway prior to the end of calendar year 2011.

Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
 - a. Describe the effect programs have in solving neighborhood and community problems.
 - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
 - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
 - d. Indicate any activities falling behind schedule.
 - e. Describe how activities and strategies made an impact on identified needs.
 - f. Identify indicators that would best describe the results.
 - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
 - h. Identify whether major goals are on target and discuss reasons for those that are not on target.
 - i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 2 CAPER Monitoring response:

1. Projects' progress was monitored no less than quarterly with the submission of reports and claims. Public Facilities construction projects exceeding the quote limit were bid as public works projects and were reviewed no less than monthly during the pay application cycle. With the prevailing wage projects construction employees are interviewed to monitor Davis Bacon Act and labor standards requirements.
2. The monitoring results indicated activities have maintained compliance throughout the project activities. The city will continue the monitoring schedules for sub-recipients when applicable on construction projects. There were two sub-recipients in PY2010, the Columbus Housing Authority and Volunteers in Medicine.
- 3.a. The CDBG program is allowing the community to address neighborhood improvements including infrastructure improvements and housing improvements primarily in targeted neighborhoods. In addition the residents continue to be excited about the infrastructure improvements increasing pedestrian traffic. Assisting the Columbus Housing Authority with capital funds improves the sustainability of their single family units and multi-unit facilities.
- b. Progress is being made meeting the community's priorities of focused neighborhood improvements through public facility improvements and various housing improvements. During the 2010 Program Year construction on the city's seventh infrastructure/sidewalk improvements project was completed. There were a total of 5 additional owner occupied housing rehabilitation projects completed PY2009 funds and 2 completed with PY2010 funds. The housing needs were addressed with the Columbus Housing Authority's single-family units and multi unit facilities rehabilitation. All projects were determined to be a priority delineated in the Consolidated Plan. Moving these projects forward allow the community's vision of a better future to become a reality.

c. With the continuation of the owner-occupied rehabilitation program the housing stock is being improved and will provide a safer, healthier living environment for their owners. In addition, the rehabilitation of the Columbus Housing Authority's single-family units and multi unit facilities rehabilitation will assist in providing decent housing and a suitable living environment for those in greatest need of assistance. The infrastructure/sidewalk replacement project is being continued in designated low to moderate income areas as delineated by census tract information. This has allowed a more suitable way for walking traffic to move from one part of the city to another more safely.

d. As of August 31, 2011, the City of Columbus has completed all PY2009 projects including the PY2009 owner occupied rehab project. The remaining activities were delayed in part due to an amendment that was approved in March 2011. The city has been moving forward in efforts to bring the projects to completion prior to December 2011. Currently all PY2010 projects are underway with three projects including four activities yet to be completed.

e. The activities completed as of the end of the PY2010 fiscal year made an impact in the affordable housing market by allowing people to remain in their homes. The sidewalk improvements activities are improving the living environment for those residing in the areas being improved. The other projects underway will assist in the availability of affordable housing, health care and child care.

f. The replacement sidewalks allow for a safer and more accessible living environment. Accessibility ramping has been an integral part of the replacement program. Rehabilitation has been completed on nearly 90 homes from the beginning of the city's entitlement program that have allowed elderly and low-to-moderate income residents to remain in their homes providing a suitable living environment.

g. One barrier is the assuring the applications are accessible to qualified homeowners and the lack of response from the public during the public input sessions. Both have had an apparent negative impact fulfilling the strategies and overall vision as is a decrease in fund availability.

h. Major goals are still on target for the community.

i. The plan for the additional funds that was approved for disaster recovery in September 2008 to assist in the flood recovery was amended to include funding for the Neighborhood Stabilization Program project. The city is implementing an acquisition and demolition project in a low and moderate income census tract as a part of the disaster recovery. If funds are not required for the completion of that project, the city will further investigate the needs to assist the community in its recovery efforts.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 2 CAPER Lead-based Paint response:

According to the 2000 Census, approximately 9,175 units were constructed prior to 1960 in Columbus with approximately 7,977 residents occupy units constructed between 1960 and March of 2000. The lead target housing is any housing constructed prior to 1978, thus we estimated that

approximately 12,000 units present have a potential for lead paint poisoning hazards. The Bartholomew County Board of Health has been conducting lead based paint investigations since 1987. Since that time, the Board of Health have investigated 40 houses for lead toxicity and investigates an average of 2 cases a year. Local housing organizations, such as Housing Partnerships Inc. and the Columbus Housing Authority have been working with the city's housing inspector, ARA lead inspectors and the Bartholomew County Board of Health to identify and address these problems. Based on discussions with the Bartholomew County Health Department and Columbus Housing Authority, it appears that lead paint in the home is not the only source of lead poisoning. For example, the Health Department indicates that some home remedies used by persons of Hispanic origin contain lead and that some abatement procedures may result in additional problems.

The cities housing rehabilitation program tries to minimize lead issues by focusing on work items that do not disturb or exacerbate lead hazards or dangers. When lead paint will be or is disturbed the city has lead inspectors gather the appropriate samples and to send to labs for testing. If results show lead levels above the allowable limits then mitigation procedures, safe construction work practices, etc. are utilized. During the inspection process for the housing rehabilitation program, the inspector inspects for lead based paint hazards. If lead based paint hazards are identified the city will assist in providing guidance as needed to address those hazards. The Columbus Housing Authority (CHA) has also completed their initial lead based paint hazards inspections on their scattered site and public housing. Lead based paint hazards inspection follow ups are conducted when the CHA units where lead based paint hazards were present are vacated prior to re-leasing.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 2 CAPER Housing Needs response:

The Columbus Housing Improvement Program was implemented during the 2005 program year. During the 2009 program year five additional income eligible resident homeowners were assisted with grants or forgivable loans and no-interest loans were assisted with PY2009 funding with 2 assisted with PY2010. This program allows elderly, disabled and low to moderate income homeowners to stay in and able to afford to maintain their homes. The city also received funding from the Indiana Housing and Community Development Authority to assist in stabilizing the housing in the Northbrook and Lincoln Central areas. This program is to provide affordable housing in efforts to stabilize neighborhoods where houses have been abandoned and foreclosed on.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 2 CAPER Specific Housing Objectives response:

1. The PY2009 rehabilitation activities have been completed with a total of an additional 5 homes completed through February 2011. Of the additional 5 homeowners assisted, two was in the extremely low income range, two in the low/moderate range and one was in the moderate income range based on HUD's income guidelines. The PY2010 rehabilitation activities were completed in March 2011 with 2 homeowners receiving assistance and rehab work completed. Of the 2 homeowners assisted with PY2010 funding, one was in the low/moderate range and one was in the moderate income range based on HUD's income guidelines. In addition, the Columbus Housing Authority received funding to assist in the rehabilitation of single-family units and multi-unit facilities.
2. The city did not have any proposed goal regarding the Section 215 definition of affordable rental and owner households.
3. Homeowners that need assistance are often referred to the housing program by churches, neighborhood organizations or community service organizations that have informational brochures on the Columbus Housing Improvements Program. Those referrals included "worst-case housing needs and housing needs for persons with disabilities." Additionally the program participants and those aware of the program assist in "spreading the word" about the availability of assistance.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 2 CAPER Public Housing Strategy response:

The Columbus Housing Authority's fiscal year is from July 1, through June 30. Following is information from the Columbus Housing Authority audit for the twelve months ending June 30, 2010, their latest audit:

Federal Grantor Program	Disbursement/Expenditure
Public & Indiana Housing	\$357,073
Housing Choice Voucher Program	\$2,783,313
Public Housing Capital Funds	\$239,180
Supportive Hsg. For Person's w/Disabilities	\$298,089
Disaster Voucher Program	0
Formula Capital Fund Stimulus Grant	\$220,396
TOTAL HOUSING ASSISTANCE	\$3,898,051

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 2 CAPER Barriers to Affordable Housing response:

The city has allocated a portion of its annual entitlement allocation of funds to assist the elderly, disabled and low to moderate income (up to 80% of median household income) home owners stay in and maintain their homes. The costs of a new furnace system or the replacement of a bad roof is overwhelming to those on a fixed income. By having a source of funding for needed repairs it allows these owners to stay in their home. An additional five (5) homeowners were assisted with PY2009 funding, with two (2) of those households being elderly. With PY2010 funds, two (2) homeowners were assisted with no elderly and/or disabled residents assisted. Approximately 90 homeowners have been able to remain in their homes as a result of the city's owner occupied housing rehabilitation grants/loans program. The loans are up to \$10,000 per homeowner and are forgivable if the owner lives in the home for at least three years. In addition the city is assisting the Columbus Housing Authority with activities to rehab multi-unit facilities and single family units to assist in providing improved units of affordable housing. Also, the city received funding through the Indiana Housing and Community Development Neighborhood Stabilization Program. This program is being utilized to purchase vacant and/or foreclosed homes in the Lincoln Central and Northbrook neighborhoods. The properties are then being leased or sold to qualified residents.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
 - a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction's affirmative marketing actions.
 - c. Describe outreach to minority and women owned businesses.

Program Year 2 CAPER HOME/ADDI response:

The City of Columbus does not receive HOME funds.

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 2 CAPER Homeless Needs response:

1. A homelessness task force developed by several nonprofit organizations has been meeting since late 2003. The task force headed by Love Chapel and the Columbus Ecumenical Assembly, is charged with the development of ways to assist the homeless and reduce homelessness. Human Services Inc.'s Horizon House and Turning Point, the shelter for victims of domestic violence, receive Continuum of Care funding. Continuum of Care funding is also received by Centerstone, Center for Behavioral Health's Caldwell House a shelter for homeless individual's struggling with mental illness. Turning Point continues to be a sub-grantee of the Bartholomew Consolidated School Corporation to administer the McKinney - Vento funds received by the community. Turning Point and Human Services Inc. also receive Emergency Shelter Grant funding through the State of Indiana's program. The township trustees and Love Chapel of the Ecumenical Assembly provide additional funding for overnight shelter. St. Peter's Lutheran Church is collaborating with Love Chapel and Human Services allowing a property they own to serve as a shelter to assist in the Horizon House overflow and is funded totally by private donations. The Continuum of Care funding is utilized for the first month's rent and deposits for homeless persons ready to transition from the shelter environment to apartment living.
2. There is still a continued need for transitional housing. Human Services Inc. through Horizon House is the single point of contact to assist in recording information on the homeless to provide more accurate data on those in shelters, unsheltered and needing transitional housing. The city funded Turning Point's (domestic violence shelter) request for assistance to rehab an existing structure into a two unit transitional shelter. The transitional shelter was opened with the units occupied in March 2010.
3. There weren't any additional Federal resources obtained from the Homeless SuperNOFA.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 2 CAPER Specific Housing Prevention Elements response:

The city has a policy allowing an immediate response to furnace problems that could ultimately lead to homelessness of an individual or family and continues to actively look for means of acting quickly to prevent homelessness and potentially dangerous situations for occupancy.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
 - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 2 CAPER ESG response:

The City of Columbus does not receive ESG program funds directly. All ESG funds are distributed directly to non-profit organizations. Human Services Inc.'s Horizon House, Columbus Housing Authority and Turning Point, the shelter for victims of domestic violence, receive Continuum of Care funding. Continuum of Care Funding is also received by Centerstone's Caldwell House, a shelter for homeless individual's struggling with mental illness. Continuum of Care that includes the City of Columbus in Bartholomew has developed a discharge policy. The policy was developed and submitted with the PY2009 information.

2009-2010 DEVELOPMENTAL PROGRAMS AND SERVICES

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
 - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
 - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
 - a. Indicate how use of CDBG funds did not meet national objectives.
 - b. Indicate how did not comply with overall benefit certification.
5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
 - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.
9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
 - a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
10. Loans and other receivables
 - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
 - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
 - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
 - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
 - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.
11. Lump sum agreements
 - a. Provide the name of the financial institution.
 - b. Provide the date the funds were deposited.
 - c. Provide the date the use of funds commenced.
 - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.
12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
 - a. Identify the type of program and number of projects/units completed for each program.

- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 2 CAPER Community Development response:

1.a.-c. The goal of enabling the residents in targeted neighborhoods to have accessible and safe walking surfaces by providing sidewalk with ramping as a Public Infrastructure Improvements project was continued in the 2010 program year. Phase seven of the sidewalk replacement project was bid and construction completed in August 2011 with final payments made in October 2011. The phase seven project consisted of the replacement of approximately 32,656 LF of 4" sidewalks, 64 LF of 6" sidewalks, removing obstructing trees and installing 2 ramps. All work was completed in Census Tract 101, with 64.8% L/M income residents based on the LMISD information. There was \$29,598.93 expended on the phase seven activity between Sept. 1, 2010 - Aug. 31, 2011.

The goal of providing decent and affordable housing to enhance and improve the housing stock for Low-Mod Income Owners 0-80% MFI was to be accomplished through the rehabilitation of owner occupied homes. The PY2009 rehabilitation activities have been completed with a total of an additional 5 homes completed through February 2011. Of the additional 5 homeowners assisted, two was in the extremely low income range, two in the low/moderate range and one was in the moderate income range based on HUD's income guidelines. There was \$33,760.71 in CDBG funds expended on this activity between Sept. 1, 2010 and Aug. 31, 2011. The PY2010 rehabilitation activities were completed in March 2011 with 2 homeowners receiving assistance and rehab work completed. Of the 2 homeowners assisted with PY2010 funding, one was in the low/moderate range and one was in the moderate income range based on HUD's income guidelines. There was \$17,597.71 in CDBG funds expended on this activity between Sept. 1, 2010 and Aug. 31, 2011.

The objective of suitable living environment and maintaining affordability for a child care facility is being accomplished through the rehabilitation of a structure that houses the child care and early instructional services for those on limited incomes. The outcome is keeping the facility affordable. The project is in the process of being re-bid. There were no funds expended on the project between Sept. 1, 2010 - Aug. 31, 2011.

The objective of the affordability of decent housing for the Columbus Housing Authority (CHA) to improve the quality of affordable rental housing is being accomplished through the rehabilitation of scattered site units and multi-unit facilities. The rehabilitation of the CHA units assists in sustaining affordable housing options for the neediest of residents. All projects were bid in late July 2011 and the projects are either completed or underway with the beneficiaries to be reported in the PY2011 CAPER. There was \$36.35 in CDBG funds expended on these projects between Sept. 1, 2010 - Aug. 31, 2011.

The objective of affordability of a suitable living environment for residents that cannot afford needed medical attention is being accomplished through the rehabilitation of a structure that

houses Volunteers In Medicine that provides medical services to primarily low and moderate income clients. The rehabilitation of this public facility allow for the continuation of affordable healthcare for those un-served or underserved within the community. The project was bid in July and August 1011, which construction underway. There was \$35.80 in CDBG funds expended on the project between Sept. 1, 2010 - Aug. 31, 2011.

All projects and activities were utilized to benefit the extremely low, low, and moderate income persons. All projects and activities completed and underway were benefitting low to moderate income persons.

2. The City of Columbus continues to review the program objectives, but does not plan to change its program objectives at this time. A previous review of the implementation of the housing program resulted in a modification to allow the grant/loan program to become a forgivable loan/grant over a three year affordability period. The city is always striving to continue serving the needs of the low and moderate income residents. During the PY2012 Action Plan process, it is anticipated the structure of the city's CDBG program will be highly scrutinized to determine if there are changes that would be beneficial to the City's program.

3. The City of Columbus pursued all resources indicated in the Consolidated Plan by encouraging all local applicants to utilize additional funds. The city provided certifications of consistency for the HUD CDBG program, the city has an approved plan that shows need, is undertaking activities that are consistent with the strategic plan, and the location of the activities is consistent with the geographic areas specified in the plan. The city has not hindered the implementation of the Consolidated Plan. The city is becoming timely on expenditures for PY2010 projects and activities.

4. The City of Columbus funds that did not meet a national objective were the administrative funds. All funds complied with the overall benefit certification.

5. The City of Columbus has several activities that involved rehabilitation of occupied real property. At the initiation of the activities the occupants were notified of the project construction to determine if the project will require displacement or relocation and to address any concerns the occupants may have. The owner occupied rehabilitation program consists primarily of needed roof repair and heating, ventilation and air conditioning. The additional housing projects for the Columbus Housing Authority did not require displacement or relocation. There hasn't been any displacement or relocation required by any of the city's projects or activities.

6. The City of Columbus did not have any low/mod job activities.

7. The City of Columbus had two low/mod limited clientele activities for PY2010. Volunteer's in Medicine (VIM) clinic serving under served and un-served population and the Columbus Child Care Center (CCCC), located in a low to moderate income neighborhood that serves as a location for the local Head Start Program and is also home to a child care service, both programs provide household income reporting on a regular basis. The construction for VIM will be completed prior to December 2011 and the CCCC project will be underway prior to December 2011.

8. The City of Columbus received no program income in PY2010. Any future loan repayments to be received will occur when a homeowner sells their home before the end of the three year forgivable loan affordability period. Any repayments will continue to be utilized towards approved projects and activities. There wasn't any float-funded activity.

9. The City of Columbus has no prior period adjustments.
10. The City of Columbus has only made housing rehabilitation loans through their CDBG program. As of August 31, 2011 the city had 35 outstanding housing rehabilitation forgivable loans with an outstanding balance of approximately \$94,500. The city's housing program provides forgivable loan with a three year affordability period with equal portions forgive each month. The caveat is the home must be the homeowner's primary residence. If the home is sold within the three year period, the city is repaid the balance remaining on the note.
11. The City of Columbus has no lump sum agreements.
12. The City of Columbus had several housing rehabilitation projects within PY 2010.
 - a.-c. An owner occupied housing rehabilitation program. Through the 2009 program there were an additional 5 projects/units completed by the end of February 2011 with PY2009 funding. There were \$33,760.71 in CDBG funds expended on this activity between Sept. 1, 2010 and Aug. 31, 2011. The rehabilitation activities assisted with PY2010 funds included two (2) homeowners. There were \$17,597.71 in CDBG funds expended on this activity. This accounted for 7 units completed and a total of \$51,358.42 expended during the 2010 program year. In addition, there were three activities within 2 projects for the Columbus Housing Authority. The activities included improvements to three multi-unit facilities and to 6 single family units. Any additional public or private funds in the city's housing programs have been when quotes received exceeded the program cap and the homeowners' have contributed to the program.
14. The City of Columbus does not have HUD approved neighborhood revitalization strategies.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 2 CAPER Antipoverty Strategy response:

The City of Columbus's anti-poverty strategy includes the Columbus Housing Authority's Family Self-Sufficiency program (FSS) that provides intensive case management with job training for families that decreases their reliance on public assistance until they no longer need the assistance. As of August 31, 2011 there are 7 public housing FSS participant families and 47 Section 8 FSS Participant families through the housing authority.

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 2 CAPER Non-homeless Special Needs response:

The City of Columbus's social service agencies and area churches continue to coordinate efforts and have selected Horizon House (through Human Services, Inc.) to be the single point of contact for the homeless and those approaching homelessness. Horizon House provides the initial assessment and is the triage center determining clients' needs and plan of action.

The Bartholomew County Continuum of Care which includes the City of Columbus was also operated by Human Services, Inc. for transitional supportive services allows previously homeless families to reach a higher level of self-sufficiency through case management. The projects include Horizon House, Days Inn Emergency Lodging, Cherry Street Boarding House and Centerstone's Caldwell House which is primarily to assist those requiring supportive housing that have been diagnosed with mental illness. The information provided for these programs/projects is specific to each organization.

Persons served during the operating year:

Human Services, Inc. from July 1, 2010 through June 30, 2011.

	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Homeless Individuals	170	0	1	171
Homeless Families/Children	123	6	0	129
Persons in Homeless/ Children Families	<u>328</u>	<u>18</u>	<u>—</u>	<u>346</u>
Total	498	18	1	516

Of those participating in the supportive services, there are those with special needs. The homeless subpopulations breakout is as follows:

	Sheltered	Unsheltered	Total
Chronically Homeless	11	1	12
Severely Mentally Ill	34		
Chronic Substance Abuse	42		
Veterans	13		
Persons with HIV/AIDS	0		
Victims of Domestic Violence	39		
Youth (under 18)	0		

Turning Point, Inc. from September 1, 2010 through August 31, 2011

	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Homeless Individuals	71	0	1	71
Homeless Families/Children	88	4	0	92
Persons in Homeless/ Children Families	<u>268</u>	<u>12</u>	<u>—</u>	<u>280</u>
Total	339	12	1	516

Of those participating in the supportive services, there are those with special needs. The homeless subpopulations breakout is as follows:

	Sheltered	Unsheltered	Total
Chronically Homeless	0	0	0
Severely Mentally Ill	0	0	0
Chronic Substance Abuse	0	0	0
Veterans	0	0	0
Persons with HIV/AIDS	0	0	0
Victims of Domestic Violence	351	0	351
Youth (under 18)	0	0	0

Centerstone, Inc. from September 1, 2010 through August 31, 2011

	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Homeless Individuals	0	12	0	12
Homeless Families/Children	0	0	0	0
Persons in Homeless/ Children Families	0	0	0	0
Total	0	12	0	12

Of those participating in the supportive services, there are those with special needs. If there were more than one special need, they were counted in all applicable categories. The homeless subpopulations breakout is as follows:

	Sheltered	Unsheltered	Total
Chronically Homeless	0	1	1
Severely Mentally Ill	0	12	12
Chronic Substance Abuse	0	8	8
Veterans	0	1	1
Persons with HIV/AIDS	0	0	0
Victims of Domestic Violence	0	1	1
Youth (under 18)	0	0	0

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;

- d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
- a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
 - ii. Project Accomplishment Overview
 - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
 - iii. Barriers or Trends Overview
 - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
 - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and

- (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
- b. Accomplishment Data
 - i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
 - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 2 CAPER Specific HOPWA Objectives response:

The City of Columbus does not receive EMSA or HOPWA funding.

Include any CAPER information that was not covered by narratives in any other section.

Program Year 2 CAPER Other Narrative response:

PY2010, Amendment #1 – CDBG funds were reallocated from the city's owner occupied housing rehabilitation program to assist the Columbus Housing Authority to help address the needs of public housing. Additional funds were reallocated from the owner occupied housing rehabilitation program and the childcare center project to assist in improvements to a medical clinic that provides services to uninsured and under insured clients within Bartholomew County. The facility is owned by the City of Columbus and leased to the non-profit organization responsible for the clinic's operation.

The additional amendment to the PY2008 action plan during PY 2009. Following is information regarding the additional amendment:

Amendment #4 – Disaster Recovery (\$0 expended/\$530,598 budgeted)

Disaster Recovery funding was awarded in September of 2008. The city's acquisition/clearance project is underway. A substantial amendment allowing the city to use the funds in conjunction with Neighborhood Stabilization Program funds in another area that was impacted by the flood was approved. The funds (\$0 expended/\$150,000 budgeted) will assist in the purchase and rehabilitation of houses with the intent of providing an affordable housing opportunities for eligible persons.

Attached is information from HUD's integrated disbursement and information system (IDIS) for program year 2010:

- CDBG Financial summary – PR26

- CDBG Activity Summary Report – PR03

- CDBG-R Activity Summary Report – PR03

Housing Needs Table																						
Only complete blue sections. Do NOT type in sections other than blue.																						
Grantee:	Current % of Households	Current Number of Households	3-5 Year Quantities										Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in Head-Hazard Housing	Total Low Income HUD/AFOS Population		
			Year 1		Year 2		Year 3		Year 4*		Year 5*					#	HSHLD					
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual									%	HSHLD
Household Income <=30% MFI	Housing Needs - Comprehensive																					
	Housing Affordability Strategy																					
	(CHAS) Data Housing Problems																					
	NUMBER OF HOUSEHOLDS																					
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	Cost Burden >50%																					
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	Cost Burden > 30%																					
	Cost Burden >50%																					
	NUMBER OF HOUSEHOLDS																					
	With Any Housing Problems																					
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Household Income <=30% MFI	Cost Burden >50%																					
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	With Any Housing Problems																					
	Cost Burden > 30%																					
	Cost Burden >50%																					
	NUMBER OF HOUSEHOLDS																					
	With Any Housing Problems																					

Household Income > 30 to <=50% MFI										50 to <=80% MFI									
Renter					Owner					Renter					Owner				
Small Related					Large Related					Small Related					Large Related				
NUMBER OF HOUSEHOLDS					NUMBER OF HOUSEHOLDS					NUMBER OF HOUSEHOLDS					NUMBER OF HOUSEHOLDS				
With Any Housing Problems					With Any Housing Problems					With Any Housing Problems					With Any Housing Problems				
Cost Burden > 30%					Cost Burden > 30%					Cost Burden > 30%					Cost Burden > 30%				
Cost Burden > 50%					Cost Burden > 50%					Cost Burden > 50%					Cost Burden > 50%				
100%					100%					100%					100%				
74.4					74.4					74.4					74.4				
311					311					311					311				
0					0					0					0				
44					44					44					44				
58					58					58					58				
20					20					20					20				
34.5					34.5					34.5					34.5				
20					20					20					20				
0					0					0					0				
100%					100%					100%					100%				
81.2					81.2					81.2					81.2				
332					332					332					332				
99					99					99					99				
452					452					452					452				
28.3					28.3					28.3					28.3				
128					128					128					128				
2					2					2					2				
1					1					1					1				
2					2					2					2				
0					0					0					0				
12.6					12.6					12.6					12.6				
57					57					57					57				
183					183					183					183				
62.3					62.3					62.3					62.3				
114					114					114					114				
62.3					62.3					62.3					62.3				
56					56					56					56				
73					73					73					73				
74.0					74.0					74.0					74.0				
54					54					54					54				
44					44					44					44				
13.7					13.7					13.7					13.7				
10					10					10					10				
91					91					91					91				
69.2					69.2					69.2					69.2				
63					63					63					63				
63					63					63					63				
63					63					63					63				
210					210					210					210				
47.6					47.6					47.6					47.6				
100					100					100					100				
42.9					42.9					42.9					42.9				
90					90					90					90				
19.0					19.0					19.0					19.0				
40					40					40					40				
542					542					542					542				
31.7					31.7					31.7					31.7				
172					172					172					172				
22.9					22.9					22.9					22.9				
124					124					124					124				
0					0					0					0				
158					158					158					158				
31.7					31.7					31.7					31.7				
50					50					50					50				
22.9					22.9					22.9					22.9				
36					36					36					36				
2.5					2.5					2.5					2.5				
4					4					4					4				
407					407					407					407				
37.8					37.8					37.8					37.8				
154					154					154					154				
36.9					36.9					36.9					36.9				
150					150					150					150				
1					1					1					1				
100.0					100.0					100.0					100.0				

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population				Sheltered		Un-sheltered	Total	Jurisdiction																	
		Emergency	Transitional	Data Quality																					
1. Homeless Individuals		241	12	1	254			(A) administrative records ▼																	
2. Homeless Families with Children		211	10	0	221																				
2a. Persons in Homeless with Children Families		596	30	0	626																				
Total (lines 1 + 2a)		837	42	1	880																				
Part 2: Homeless Subpopulations				Sheltered		Un-sheltered	Total	Data Quality																	
				(A) administrative records ▼																					
1. Chronically Homeless			12	1	13																				
2. Severely Mentally Ill			46	0	46																				
3. Chronic Substance Abuse			50	0	50																				
4. Veterans			14	0	14																				
5. Persons with HIV/AIDS			0	0	0																				
6. Victims of Domestic Violence			391	0	391																				
7. Youth (Under 18 years of age)			0	0	0																				
Part 3: Homeless Needs Table: Individuals				Gap		5-Year Quantities								Total			Priority H, M, L	Plan to Fund?	Fund Source: CDBG, HOME, HOPWA, ESG or Other						
		Needs	Currently Available			Year 1		Year 2		Year 3		Year 4		Year 5		Goal				Actual	% of Goal				
Beds	Emergency Shelters	4	0	4	0	0	0	0	0	2	0	0	0	0	0	2	0	0%	M	Y	CDBG				
	Transitional Housing	4	0	4	0	0	2	2	0	0	0	2	0	0	0	4	2	50%	M	Y	CDBG				
	Permanent Supportive Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N					
	Total	8	0	8	0	0	0	0	0	2	0	0	0	0	0	2	0	0%							
Chronically Homeless																									
Part 4: Homeless Needs Table: Families				Gap		5-Year Quantities								Total			Priority H, M, L	Plan to Fund?	Fund Source: CDBG, HOME, HOPWA, ESG or Other						
		Needs	Currently Available			Year 1		Year 2		Year 3		Year 4		Year 5		Goal				Actual	% of Goal				

Use of Data	Emergency Shelters															
	12	9	3	0	0	2	0	2	0	2	0	2	0	0	8	0
	10	2	8	2	0	2	0	2	0	2	0	2	0	0	6	2
	5	0	5	1	0	1	0	1	0	1	0	1	0	0	5	0
Total	27	11	16	3	0	5	3	0	0	5	0	3	0	3	16	3

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

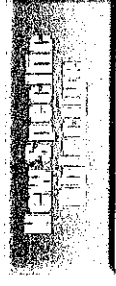
Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities									
				Year 1		Year 2		Year 3		Year 4		Year 5	
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Cumulative
01 Acquisition of Real Property 570.201(a)	0	0	0										0
02 Disposition 570.201(b)	0	0	0										0
03 Public Facilities and Improvements (General) 570.201(c)	4	2	2			1	0			1			2
03A Senior Centers 570.201(c)	1	1	0										0
03B Handicapped Centers 570.201(c)	0	0	0										0
03C Homeless Facilities (not operating costs) 570.201(c)	2	2	0					1					0
03D Youth Centers 570.201(c)	0	0	0										1
03E Neighborhood Facilities 570.201(c)	2	0	2			1	0	1					0
03F Parks, Recreational Facilities 570.201(c)	0	0	0										2
03G Parking Facilities 570.201(c)	0	0	0										0
03H Solid Waste Disposal Improvements 570.201(c)	0	0	0										0
03I Flood Drain Improvements 570.201(c)	0	0	0										0
03J Water/Sewer Improvements 570.201(c)	0	0	0										0
03K Street Improvements 570.201(c)	2	0	2	1	1	1	1	0					0
03L Sidewalks 570.201(c)	4	0	4	1	1	1	1	1		1			2
03M Child Care Centers 570.201(c)	0	0	0			1	0	0					4
03N Tree Planting 570.201(c)	0	0	0										1
03O Fire Stations/Equipment 570.201(c)	0	0	0										0
03P Health Facilities 570.201(c)	0	0	0										0
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0										0
03R Asbestos Removal 570.201(c)	0	0	0										0
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0										0
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0										0
04 Clearance and Demolition 570.201(d)	0	0	0										0
04A Clean-up of Contaminated Sites 570.201(d)	0	0	0										0
05 Public Services (General) 570.201(e)	1	0	1							1			1
05A Senior Services 570.201(e)	0	0	0										0
05B Handicapped Services 570.201(e)	0	0	0										0
05C Legal Services 570.201(E)	0	0	0										0
05D Youth Services 570.201(e)	0	0	0										0
05E Transportation Services 570.201(e)	0	0	0										0
05F Substance Abuse Services 570.201(e)	0	0	0										0
05G Battered and Abused Spouses 570.201(e)	0	0	0										0
05H Employment Training 570.201(e)	1	0	1										0
05I Crime Awareness 570.201(e)	0	0	0										0
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0										0
05K Tenant/Landlord Counseling 570.201(e)	1	0	1					1					1
05L Child Care Services 570.201(e)	0	0	0										0

Public Facilities and Improvements

Public Services

Non-Homeless Special Needs Including HOPWA		Needs	Current Availability	GAP	3-5 Year Quantities															Total		
					Year 1			Year 2			Year 3			Year 4*			Year 5*					
					Goal	Current	Let	Goal	Current	Let	Goal	Current	Let	Goal	Current	Let	Goal	Current	Let	Goal	Actual	% of Goal
Housing Needed	52. Elderly	1200	1160	40	10	3	10	2	10	0	10	0	0	10	0	0	0	40	5	13%		
	53. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###		
	54. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###		
	55. Developmentally Disabled	70	62	8	0	0	2	0	2	0	2	0	0	2	0	0	0	8	0	0%		
	56. Physically Disabled	145	141	4	0	0	0	0	2	0	2	0	0	2	0	0	0	4	0	0%		
	57. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###		
	58. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###		
	59. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###		
	Total	1415	1363	52	10	3	12	2	14	0	14	0	0	14	0	2	0	52	5	10%		
Supportive Services Needed	60. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###		
	61. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###		
	62. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###		
	63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###		
	64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###		
	65. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###		
	66. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###		
	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###		
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	



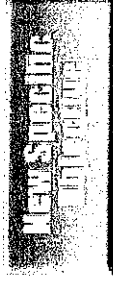
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2	Improve the quality of owner housing/rehab of single-unit residential properties.	CDBG - Entitlement Funding	Improve the living conditions of home owners and increase the value of their homes.	2009	12	15	125%
				2010	2	2	100%
		Source of Funds #2		2011	3		0%
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
	Specific Annual Objective		MULTI-YEAR GOAL			17	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2	Improve the quality of affordable rental housing - Public Housing Modernization - five scattered site units	CBDB - Entitlement Funding	Reduction of rehabilitation costs on the public housing single units, improving the quality of the unites, allowing the public housing capital funds for other uses.	2009			#DIV/0!
		Source of Funds #2		2010	5	0	0%
		Source of Funds #3		2011	5		0%
				2012			#DIV/0!
				2013			#DIV/0!
	Specific Annual Objective		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
				2012			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!



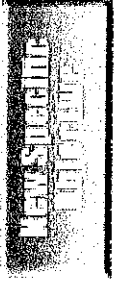
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing						
DH-3	Improve the quality of three public housing facilities within the City of Columbus.	CDBG-Entitlement Funding	Lower utility and rehabilitation costs on the Columbus Housing Authority facilities.	2009			#DIV/0!
				2010	114		0%
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
	Specific Annual Objective		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (2009)	Increase of pedestrian traffic while improving the quality and accessibility of the infrastructure in a low and moderate income neighborhood.	CDBG - Entitlement Funding	Completion of approximately 4000 lineal feet of sidewalks including accessibility ramps.	2009	1809	4146	229%
				2010	1809	1888	104%
		City of Columbus - Streetscape		2011	1809		0%
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
	Specific Annual Objective		MULTI-YEAR GOAL			6034	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-2	Availability/Affordability of Suitable Living Environment						
SL-2	Columbus Child Care Center upgrades to provide a suitable living environment or facility in which to provide affordable child care.	CDBG - Entitlement Funding	Facility is able to provide a safe and affordable facility for programs housed in the facility.	2009			#DIV/0!
		Source of Funds #2		2010	1	0	0%
				2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
	Specific Annual Objective		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-2 Availability/Affordability of Suitable Living Environment							
SL-2 (2010)	Improve the services to low and moderate income persons.	CDBG - Entitlement Funding	Facility is able to provide continuing health care to unserved and underserved residents in an improved facility.	2009			#DIV/0!
				2010	1	0	0%
		VIM - Columbus Regional Hospital		2011	1		0%
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
	Specific Annual Objective		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Project Name: Sidewalk Improvements PY2010	
Description:	IDIS Project #: UOG Code: IN180624 COLUMBUS
The project will include the replacement of approximately 3,900 lineal feet of sidewalks including accessibility ramps.	
Location: To be determined within census tracts and block groups that are over 51% low and moderate income. Primarily within census tract 101.	Priority Need Category Select one: Public Facilities
Expected Completion Date: 7/31/2011	Explanation: The project is a continuation of the replacement of deteriorated sidewalks including accessibility ramps.
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / Increase quantity of neighborhood facilities for low-income persons
	2
	3
Project-level Accomplishments	
D1 People	Proposed 1809 Underway 1888 Complete
Accompl. Type:	Proposed 1809 Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Proposed Outcome	Performance Measure
Replacement of +/- 3,900 LF of sidewalk.	Increase pedestrian traffic/improve quality
Actual Outcome	
03L Sidewalks 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 2	
CDBG	Proposed Amt. 100,000 Actual Amount 29,599
Fund Source:	Proposed Amt. Actual Amount
D1 People	Proposed Units 1809 Actual Units 1888
Accompl. Type:	Proposed Units Actual Units
Program Year 3	
CDBG	Proposed Amt. 117,685 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
D1 People	Proposed Units 1809 Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 4	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 5	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

Project Name: Owner Occupied Rehabilitation		IDIS Project #:		UOG Code: IN180624 COLUMBUS	
Description: Provide assistance for the rehabilitation of owner occupied homes for low and moderate income owners. The targeted area include the Lincoln-Central and East Columbus neighborhoods, primarily in census tracts 101, 107 and 108. Applications will be accepted from all residents with income-qualified residents receiving assistance as available.					
Location: Within City of Columbus's incorporated limits.		Priority Need Category Select one: Owner Occupied Housing ▼			
Expected Completion Date: 8/31/2011		Explanation:			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives 1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	04 Households ▼	Proposed	2	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete	2		Complete
	04 Households ▼	Proposed	3	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Accompl. Type: ▼		Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Improve the quality of the owner housing for low and		Improve the living conditions of home owners and sustain			
14A Rehab; Single-Unit Residential 570.202		▼ Matrix Codes		▼	
Matrix Codes		▼ Matrix Codes		▼	
Matrix Codes		▼ Matrix Codes		▼	
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
	Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	17,598	Fund Source: ▼	Proposed Amt.
		Actual Amount	17,598		Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units
	Actual Units	2		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	25,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households ▼	Proposed Units	3	Accompl. Type: ▼	Proposed Units
	Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
	Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
	Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	

Project Name:	Columbus Child Care Center Improvements PY2010		
Description:	IDIS Project #:	UOG Code:	IN180624 COLUMBUS
Columbus Child Care Center is in need of improvements to continue providing safe and affordable child care for area residents. The project would consist of improvements to the facility that may possibly include security improvements and energy efficiency improvements, in addition to other determined needs. Scope of project has not been fully delineated.			
Location:	Priority Need Category		
715 McClure Road, Columbus, IN	Select one: Public Facilities		
Explanation:			
Expected Completion Date:	The Columbus Child Care Center is owned by the City of Columbus and leased to the non-profit organizations.		
6/30/2010			
Objective Category	Specific Objectives		
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve quality / increase quantity of neighborhood facilities for low-income persons		
Outcome Categories			
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			
Project-level Accomplishments	11 Public Facilities	Proposed	1
		Underway	1
		Complete	1
Accompl. Type:	Proposed		
	Underway		
	Complete		
Accompl. Type:	Proposed		
	Underway		
	Complete		
Proposed Outcome		Performance Measure	
Provide security upgrades and other improvements as		Provide a safe, secure and healthy environment for the	
Actual Outcome			
03M Child Care Centers 570.201(c)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 2	CDBG	Proposed Amt.	53,601
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	11 Public Facilities	Proposed Units	1
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 3	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 4	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 5	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	

Project Name: Administration																																					
Description:	IDIS Project #: UOG Code: IN180624 COLUMBUS																																				
Administration/technical assistance																																					
Location: City of Columbus/NA	Priority Need Category Select one: Planning/Administration																																				
Explanation:																																					
Expected Completion Date: 8/31/2010																																					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives 1 2 3																																				
Project-level Accomplishments	<table border="1"> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td>Complete</td> </tr> </table>	Accompl. Type:	Proposed	Accompl. Type:	Proposed		Underway		Underway		Complete		Complete	Accompl. Type:	Proposed	Accompl. Type:	Proposed		Underway		Underway		Complete		Complete	Accompl. Type:	Proposed	Accompl. Type:	Proposed		Underway		Underway		Complete		Complete
Accompl. Type:	Proposed	Accompl. Type:	Proposed																																		
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Accompl. Type:	Proposed	Accompl. Type:	Proposed																																		
	Underway		Underway																																		
	Complete		Complete																																		
Proposed Outcome	Performance Measure																																				
Actual Outcome																																					
21A General Program Administration 570.206	Matrix Codes																																				
Matrix Codes	Matrix Codes																																				
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Program Year 1	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units																								
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Accompl. Type:	Proposed Units	Actual Units																																			
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Program Year 2	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>62,000</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>32,289.32</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	62,000		Actual Amount	32,289.32	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units																					
CDBG	Proposed Amt.	62,000																																			
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Program Year 3	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>53,000</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.	53,000	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units																								
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Program Year 4	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units																								
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Accompl. Type:	Proposed Units	Actual Units																																			
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Program Year 5	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units																								
Fund Source:	Proposed Amt.	Actual Amount																																			
Fund Source:	Proposed Amt.	Actual Amount																																			
Accompl. Type:	Proposed Units	Actual Units																																			
Accompl. Type:	Proposed Units	Actual Units																																			

Project Name: Volunteers in Medicine Improvements	
Description:	IDIS Project #: UOG Code: IN180624 COLUMBUS
Volunteers in Medicine provides medical services to unserved and underserved residents in Columbus and Bartholomew County. The building housing the Volunteers in Medicine is in need of improvements. The improvements needed include addressing roofing needs and replacement of a furnace with an energy efficient model.	
Location: 836 Jackson Street	Priority Need Category: Select one: Public Facilities
Explanation:	
Expected Completion Date: 11/30/2011	The Volunteers in Medicine building is owned by the City of Columbus and leased to the non-profit, Volunteer's in Medicine organization. Volunteers in Medicine serves primarily low and moderate income clients.
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons
	2
	3
Project-level Accomplishments	
11 Public Facilities	Proposed 1 Underway 1 Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Proposed Outcome	Performance Measure
Maintain affordable healthcare by improving the medical clinic facility.	Continued operation of the Volunteers in Medicine clinic.
Actual Outcome	
03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 2	
CDBG	Proposed Amt. 10,000.00 Actual Amount 35.80
Fund Source:	Proposed Amt. Actual Amount
11 Public Facilities	Proposed Units 1 Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 3	
CDBG	Proposed Amt. 35,000.00 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
11 Public Facilities	Proposed Units 1 Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 4	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 5	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

Project Name: Rental Rehabilitation - Scattered Sites																																																	
Description:	IDIS Project #: UOG Code: IN180624 COLUMBUS																																																
Provide assistance for the rehabilitation of the Columbus Housing Authority scattered site rental housing. The project will assist with renovations to approximately 13 rental units.																																																	
Location: Scattered sites throughout the City of Columbus. Final sites will be selected based on priority needs.	Priority Need Category Select one: Rental Housing																																																
Explanation:																																																	
Expected Completion Date: (mm/dd/yyyy)																																																	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives																																																
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing 2 3																																																
Project-level Accomplishments	<table border="1"> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>7</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td>6</td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>5</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	10 Housing Units	Proposed	7	Accompl. Type:	Proposed		Underway	6		Underway		Complete			Complete	10 Housing Units	Proposed	5	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete			
10 Housing Units	Proposed	7	Accompl. Type:	Proposed																																													
	Underway	6		Underway																																													
	Complete			Complete																																													
10 Housing Units	Proposed	5	Accompl. Type:	Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
Proposed Outcome	Performance Measure																																																
Improve the quality of rental housing.	Improve the living conditions of the renters.																																																
Actual Outcome																																																	
140 Rehab; Other Publicly-Owned Residential Buildings 570.202																																																	
Matrix Codes																																																	
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Program Year 1	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
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Project Name: Volunteers in Medicine Improvements	
Description:	IDIS Project #: UOG Code: IN180624 COLUMBUS
Volunteers in Medicine provides medical services to unserved and underserved residents in Columbus and Bartholomew County. The building housing the Volunteers in Medicine is in need of improvements. The improvements needed include addressing roofing needs and replacement of a furnace with an energy efficient model.	
Location:	Priority Need Category
835 Jackson Street	Select one: Public Facilities
Explanation:	
Expected Completion Date:	The Volunteers in Medicine building is owned by the City of Columbus and leased to the non-profit, Volunteer's in Medicine organization. Volunteers in Medicine serves primarily low and moderate income clients.
11/30/2011	
Objective Category	Specific Objectives
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the services for low/mod income persons 2. 3.
Outcome Categories	
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	
11 Public Facilities	Proposed 1 Underway 1 Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
Proposed Outcome	Performance Measure
Maintain affordable healthcare by improving the medical clinic facility.	Continued operation of the Volunteers in Medicine clinic.
Actual Outcome	
03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
Program Year 2	
CDBG	Proposed Amt. 10,000.00
	Actual Amount 35.80
Fund Source:	Proposed Amt.
	Actual Amount
11 Public Facilities	Proposed Units 1
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
Program Year 3	
CDBG	Proposed Amt. 35,000.00
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
11 Public Facilities	Proposed Units 1
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
Program Year 4	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
Program Year 5	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units

Project Name: Rental Rehabilitation - Multi-Unit Facilities	
Description:	IDIS Project #: UOG Code: IN180624 COLUMBUS
Provide assistance for the rehabilitation of the Columbus Housing Authority multi-housing units for the elimination of concrete tripping hazards at Pence Place, Heritage Woods and Sycamore Apartments. An additional activity is the replacement of the windows at Sycamore Apartments.	
Location: 222 Sycamore Street 799 McClure Road Pence Street	Priority Need Category: Select one: Rental Housing
Explanation:	
Expected Completion Date: (mm/dd/yyyy)	
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	
Specific Objectives	
1	Improve the quality of affordable rental housing
2	
3	
Project-level Accomplishments	
10 Housing Units	Proposed 114
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
Proposed Outcome	Performance Measure
Provide sustainable, affordable facilities.	Lower utility and maintenance costs for the CHA facilities.
Actual Outcome	
14B Rehab; Multi-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
Program Year 2	
CDBG	Proposed Amt. 43,000.00
	Actual Amount 36.35
Fund Source:	Proposed Amt.
	Actual Amount
10 Housing Units	Proposed Units 114
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
Program Year 3	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
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Program Year 4	
Fund Source:	Proposed Amt.
	Actual Amount
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Program Year 5	
Fund Source:	Proposed Amt.
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Accompl. Type:	Proposed Units
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Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2010
COLUMBUS , IN

DATE: 11-08-11
TIME: 10:47
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	69,166.37
02 ENTITLEMENT GRANT	318,199.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	387,365.37

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	57,671.48
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	23,358.02
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	81,029.50
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	32,289.32
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	113,318.82
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	274,046.55

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	57,635.13
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	23,358.02
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	80,993.15
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.96%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	318,199.00
33 PRIOR YEAR PROGRAM INCOME	3,297.64
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	321,496.64
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	32,289.32
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	32,289.32
42 ENTITLEMENT GRANT	318,199.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	318,199.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.15%

Plan Year	IDIS Project	IDIS Activity	Number	Activity Name	Matrix Code	Objective	Drawn Amount	Explanation of adjustment
2009	4	36	5162200	CHIP	14A	LMH	\$	(6,145.00) included as adjustment in 2009 CAPER
2010	3	47	5317262	Sidewalk Improvements	03L	LMA	\$	29,467.22 Created 8/26/2011, was expended prior to 8/31/2011
2010	7	52	5317262	VIM Building Improvements	03A	LMC	\$	35.80 Created 8/26/2011, was expended prior to 8/31/2011
Total Adjustment							\$	23,358.02

Plan Year	IDIS Project	IDIS Activity	Number	Activity Name	Matrix Code	Objective	Drawn Amount	Explanation of adjustment
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Total Adjustment							\$	23,358.02



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2010
COLUMBUS

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PGM Year: 2009
Project: 0006 - ADMINISTRATION
IDIS Activity: 34 - Administration

Status: Completed
Location:
Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:
Description:
General grant administration for the Columbus Entitlement Funding for PY 2009

Initial Funding Date: 10/14/2009
Financing
Funded Amount: 45,977.87
Drawn Thru Program Year: 45,977.87
Drawn In Program Year: 0.00

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0005 - SIDEWALK IMPROVEMENTS PY2009
IDIS Activity: 35 - Sidewalk Improvements PY2009

Status: Completed
Location: 1000 Pennsylvania St 1032 9th Street Columbus, IN 47201-6058

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 10/15/2009
Financing
Funded Amount: 100,000.00
Drawn Thru Program Year: 100,000.00
Drawn In Program Year: 0.00

Description:
The replacement of sidewalks and ramps in the Lincoln Central neighborhood.

Proposed Accomplishments

People (General) : 1,809
Total Population in Service Area: 4,146
Census Tract Percent Low / Mod: 71.30

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2009
The project replaced approximately 9,837 LF of 4" sidewalk, 503 LF of 6" sidewalks and 883 SF of alley approaches (including the removal of vegetation impeding the replacement) to improve the quality, availability and accessibility of the public infrastructure creating a more suitable living environment.

PGM Year: 2009
Project: 0004 - OWNER OCCUPIED REHABILITATION PY2009
IDIS Activity: 36 - CHIP

Status: Completed
Location: Hutchins Ave Columbus, IN 47201
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/15/2009
Description: The installation of roofs and/or HVAC units to low to moderate income residents.

Financing
 Funded Amount: 136,226.24
 Drawn Thru Program Year: 136,226.24
 Drawn In Program Year: 39,905.71

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	20	0	0	0	20	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	20	0	0	0	20	0	0	0
Female-headed Households:	3		0		3			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	7	0	7	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	20	0	20	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

2010 5 The city's Columbus Housing Improvements Program provided forgivable loans for an additional five (5) low and moderate income homeowners. Of the additional homeowners two (2) recieved a new roof and three (3) received heating, ventilation and/or air conditioning improvements.

2009 15 The city's Columbus Housing Improvements Program provided forgivable loans for 15 low and moderate income homeowners. Of the 15 homeowners 6 recieved a new roof and 9 received heating, ventilation and/or air conditioning improvements

PGM Year: 2008
Project: 0028 - Re-allocated CDBG funds B-06 MC-18-2002 DIS**IDIS Activity:** 37 - Acquisition - Pleasant Grove Area, East Columbus**Status:** Open
Location: 441 Pleasant Grv 352 N. Mapleton Columbus, IN 47201-6448
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01)
National Objective: LMA**Initial Funding Date:** 01/19/2010**Financing**

Funded Amount: 327,598.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 1,518

Total Population in Service Area: 1,518

Census Tract Percent Low / Mod: 68.20

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2008
Project: 0028 - Re-allocated CDBG funds B-06 MC-18-2002 DIS**IDIS Activity:** 38 - Acquisition - Administration Pleasant Grove Area**Status:** Open
Location: .
Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:**Initial Funding Date:** 01/19/2010**Financing**

Funded Amount: 53,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments**Annual Accomplishments** **Accomplishment Narrative**

PR03 - COLUMBUS

PGM Year: 2008

Project: 0028 - Re-allocated GDBG funds B-06(MC-18-2002) D15

IDIS Activity: 39 - Acquisition-Northbrook (NSP area)

Status: Open
 Location: 4626 Breckenridge Dr Columbus, IN 47203-4718

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 01/19/2010

Financing

Funded Amount: 100,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2008

Project: 0028 - Re-allocated CDBG funds B-06-MC-18-2002 DIS

IDIS Activity: 40 - Rehabilitation-Northbrook (NSP area)

Status: Open
 Location: 4626 Breckenridge Dr Columbus, IN 47203-4718

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/19/2010

Financing

Funded Amount: 50,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate 0 0 0 0
Non Low Moderate 0 0 0 0
Total 0 0 0 0
Percent Low/Mod

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2010

Project: 0001 - Administration

IDIS Activity: 45 - General Administration

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date:
Financing

01/10/2011

Funded Amount:

62,000.00

Drawn Thru Program Year:

32,289.32

Drawn In Program Year:

32,289.32

Proposed Accomplishments

Annual Accomplishments

Year # Benefitting

Accomplishment Narrative

PGM Year: 2010

Project: 0002 - Owner Occupied Rehabilitation PY2010

IDIS Activity: 46 - Columbus Housing Improvements Program

Status: Completed

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date:
Financing

02/03/2011

Funded Amount:

17,597.71

Drawn Thru Program Year:

17,597.71

Drawn In Program Year:

17,597.71

Proposed Accomplishments

Housing Units : 2

Description:
Assist income eligible homeowners with HVAC or roof replacement.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments**Accomplishment Narrative**

Year	# Benefiting	
2010	2	Provided assistance for income qualified homeowners to improve the quality of the housing. The provide decent and affordable housing, improving the living conditions of the owners.

PGM Year: 2010

Project: 0003 - Sidewalk Improvements

IDIS Activity: 47 - Sidewalk Improvements

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 02/04/2011

Description: Replacement of 3,900 LF +- of sidewalks primarily in census tract 101.

Financing

Funded Amount: 100,000.00
Drawn Thru Program Year: 131.71

PR03 - COLUMBUS

131.71

Proposed Accomplishments

People (General): 1,888

Total Population in Service Area: 1,888

Census Tract Percent Low / Mod: 64.80

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2010	1,000
2011	1,200
2012	1,500
2013	1,800
2014	2,000
2015	2,200
2016	2,500
2017	2,800
2018	3,000
2019	3,200
2020	3,500
2021	3,800
2022	4,000
2023	4,200
2024	4,500
2025	4,800
2026	5,000
2027	5,200
2028	5,500
2029	5,800
2030	6,000

2010

Completed approximately 2,656 LF of 4" sidewalks, 64 LF of 6" sidewalks, removing obstructing trees and installin 2 ramps to provide an available and accessible, suitable living environmental.

[illegible]

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

PGM Year: 2010
Project: 0006 - Columbus Housing Authority Projects
IDIS Activity: 49 - CHA-Scattered Site Rental Rehab

Status: Open
Location: 1902 Union St Columbus, IN 47201-4240

Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D)
National Objective: LMH

Initial Funding Date: 03/30/2011

Financing

Funded Amount: 39,770.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
Rehabilitation of 7 public housing units to include roof replacement, furnace replacement and interior rehab.

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Female-headed Households: 0 101 101

	Owner	Renter	Total	Person
Extremely Low	0	98	98	0
Low Mod	0	15	15	0
Moderate	0	3	3	0
Non Low Moderate	0	0	0	0
Total	0	116	116	0
Percent Low/Mod		100.0%	100.0%	

GM Year:	2010
Project:	0007 - VIM Building Improvements
DIS Activity:	52 - VIM Building Improvements

Proposed Accomplishments
Public Facilities : 1

	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0

Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

[illegible]

Total Funded Amount:	\$1,130,723.11
Total Drawn Thru Program Year:	\$332,259.20
Total Drawn in Program Year:	\$89,960.80



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG-R Activity Summary Report (GPR) for Program Year 2010
COLUMBUS

PGM Year: 2009

Project: 0010 - CDBG-R Funds B-09-MY-18-0020

IDIS Activity: 41 - CDBG-R: Columbus Child Care Center-Energy Efficiency Rehab

Status: Completed
Location: 715 McClure Rd Columbus, IN 47201-6610Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Public Facilities and Improvement
(General) (03)
National Objective: LMC

Initial Funding Date: 01/19/2010

Financing

Funded Amount: 63,614.41
Drawn Thru Program Year: 63,614.41
Drawn In Program Year: 58,492.90

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	149	10
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	33	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	196	10

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	70
Low Mod	0	0	0	0
Moderate	0	0	0	78
Non Low Moderate	0	0	0	48
Total	0	0	0	196
Percent Low/Mod				75.5%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

2009 196

Energy efficiency upgrades included replacement of 16 air handling and/or condenser units with hig efficiency units in the Columbus Child Care Center, a city owned facility. The facility is home to non-profit organizations that assist in the provision of child care and associated needs.

PGM Year: 2009
Project: 0010 - CDBG-R Funds B-09-MY-18-0020

IDIS Activity: 42 - CDBG-R: General Administration

Status: Completed
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/19/2010

Financing

Funded Amount: 7,000.00
Drawn Thru Program Year: 7,000.00
Drawn In Program Year: 3,000.00

Proposed Accomplishments

Description:
Administrative activities necessary to implement the CDBG-R programming.

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2009
Project: 0010 - CDBG-R Funds B-09-MY-18-0020

IDIS Activity: 43 - CDBG-R Sidewalk accessibility ramps

Status: Completed
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 08/13/2010

Financing

Funded Amount: 8,306.59
Drawn Thru Program Year: 8,306.59
Drawn In Program Year: 8,306.59

Proposed Accomplishments

Description:
Activity includes the installation and/or replacemnt of accessibility ramps in conjunction with the larger sidewalk replacement project being conducted in LMI census tracts.

Total Population in Service Area: 4,146
Census Tract Percent Low / Mod: 71.30

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

Installed 30 accessibility ramps associated with the city's sidewalk replacement program improving the quality and quantity of accessible sidewalks within a census tract that is over 51% low and moderate income

Total Funded Amount:	\$78,921.00
Total Drawn Thru Program Year:	\$78,921.00
Total Drawn In Program Year:	\$69,799.49

THE REPUBLIC

333 2nd Street, Columbus IN 47201

FED I.D. #35-0917579

Prescribed by State Board of Accounts

General Form No. 99P (Rev. 2009A)

Attn: Trena Carter
Name: Administrative Resources Association
Address: 748 Franklin St.
City State: Columbus, IN 47201
(Government Unit)

County: Bartholomew
t. # 10003060
r # 31535497

LEGALS

November 7, 2011
PUBLIC NOTICE

Notice of filing of Consolidated Annual Performance and Evaluation Report (CAPER)
FY September 1, 2010 - August 31, 2011
Pursuant to 24CFR Part 91, et al.

LEGALS

Report (CAPER) for the Community Planning and Development Programs, to U.S. Department of Housing and Urban Development (HUD) within 90 days after the end of its program year, or November 30, 2011, and a complete update of the Consolidated Plan every five years as a prerequisite to receiving funds under the formula grant programs listed below:

Community Development Block Grant Program/Entitlement Program (CDBG) - \$33,760,711 expended from previous Program Year funds and \$79,558.11 expended from Program Year 2010 funds. A total of \$113,318.82 in CDBG entitlement funds was drawn and expended. Community Development Block Grant Program Income - there were no program income funds received or expended.

All funds were expended mainly within Census Tracts 101, with additional funds expended within Census Tracts 102, 104, 105, and 107. Provided funds were used for the reconstruction of infrastructure/public facilities and housing rehabilitation. At least 70 % of the funds have directly benefited persons whose income does not exceed 80 percent of the median.

Copies of the City of Columbus's Consolidated Annual Performance and Evaluation Report (CAPER) DRAFT will be available for review November 7, 2010, at the following locations:

Department of Community Development, 123 Washington Street
Office of the Clerk-Treasurer,

123 Washington Street
A public hearing will be held on Friday, November 18, 2011 at 10:00 a.m. in the

PUBLISHER'S CLAIM

JNT

lay Master (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) -- number of equivalent lines -----

-- number of lines -----
-- number of lines -----
-- number of lines -----

Total number of lines in notice -----

123

STATEMENT OF CHARGES

123 lines, 1 columns wide equals 123 equivalent lines at \$.2754

cents per line ----- \$ -----

Additional charges for notices containing rule or tabular work (50 per cent of above amount) ----- \$ -----

Publication (\$1.00 for each proof in excess ----- \$ -----

LEGALS

Columbus City Hall, Conference Room 3 - Mayor's Conference Room, at 123 Washington Street, Columbus, Indiana, regarding the CAPER and the Community Development Block Grant program. All citizens are encouraged to participate.

CLAIM

In picas: 7.217 Size of type...7....point.
Sections: 1

and penalties of IC 5-11-10-1, I hereby certify that the foregoing account is claimed is legally due, after allowing all just credits, and that no part of the same

matter attached hereto is a true copy, of the same column width and type size, paper 1 times. The dates of publication being as follows:

November 7, 2011

checked below is true and correct:

have a Web site.

site and this public notice was posted on the same day as it was published in

site, but due to technical problem or error, public notice was posted on site but refuses to post the public notice.

Fred L. Armstrong
Judy Johns Jackson,
Director
Mayor
Dept. of
Community Development
R-11/7/2011

.....
Title.....Legal Advertising Representative

City of Columbus
Public Hearing Minutes - November 18, 2011, 10:00 a.m.
Public Comment – Comment Period: November 7, 2011 – November 22, 2011
CAPER for Community Development Block Grant - Entitlement Funding

Public Hearing:

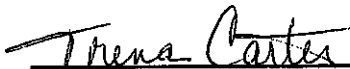
A public hearing was held on Friday, November 18, 2011, at 10:00 a.m. in the Columbus City Hall Conference Room 3 by Trena Carter, a duly appointed public hearing officer for the City of Columbus. This public hearing was held to gain public input regarding the City of Columbus PY2010 CAPER. Ms. Carter and Judy Johns Jackson, Executive Director, Department of Community Development were the only attendees. Attached is an attendance sheet for the hearing. No comments were received at the public hearing.

The minutes were prepared by Trena Carter of Administrative Resources association, Hearing Officer for the City of Columbus.

The public hearing was duly advertised in "The Republic", newspaper of general circulation for Columbus, Indiana, in accordance with I.C. 5-3-1 and in compliance with the City of Columbus' approved Citizen Participation plan based on HUD's recommendations under date of November 7, 2011.

Public Comment Period:

The public comment period for the CAPER is 15 days from the date of publication. The notice regarding the public hearing and the public comment period was published in the legal notice section of "The Republic", newspaper of general circulation on November 7, 2011. No comments were received during the comment period 11/07/2011 through 11/22/2011.



Trena Carter, Manager-Municipal Programs
Administrative Resources association
City of Columbus - CDBG Public Hearing Officer

CERTIFICATION

I hereby certify that the foregoing is a true and accurate record of the public hearing conducted by the City of Columbus on November 18, 2011 and of the public comment period for purposes of public input for the PY2010 CAPER for the City of Columbus CDBG entitlement funding, such public hearing and comment period being duly advertised in "The Republic" newspaper in accordance with I.C. 5-3-1 and in compliance with the City of Columbus' approved Citizen Participation plan based on HUD's recommendations under date of November 7, 2011. A roster of attendees of the public hearing is attached to these minutes.



Trena Carter, Manager-Municipal Programs
Administrative Resources association
City of Columbus - CDBG Public Hearing Officer

DATE: November 23, 2011

**City of Columbus
Community Development Block Grant – Entitlement Funding
CAPER – PY2010
Friday, November 18, 2011, 10:00 a.m.**

[illegible]

City of Columbus
CAPER PY 2010 Public Hearing
November 18, 2011

Agenda

- I. Open Public Hearing
- II. Consolidated Annual Performance and Evaluation Report Executive Summary
- III. 2011 Action Plan Update– HUD Approved with projects underway
- IV. Public Comments – Housing and Impediments to Fair Housing Survey and Community Development Survey
- V. Close Public Hearing

This map shows the city of Columbus, Indiana, and its surrounding areas. The city is shaded in gray. Major roads include I-75 running north-south, I-65 running east-west, and I-475 running north-south. Local streets shown include 17th St, 27th St, 25th St, 22nd St, 15th St, 12th St, 9th St, 8th St, 7th St, 5th St, 3rd St, 1st St, Garden St, Kammill St, White St, Shears St, Huffman Dr, and Denius Cr. The map also shows the location of Columbus, OH to the north and Evansville, IN to the south. The city of Columbus, Indiana, is located in the center of the map, with a shaded area indicating its boundaries. The map includes a scale bar and a north arrow.

The map displays the city of Columbus, Ohio, with a grid of streets and highways. Key features include:

- Streets:** Numerous streets are labeled, including Rockford Dr, Crescent Dr, Cling Ln, Rocky Ford Rd, Fairfax Dr, Sims Dr, Oak St, Laure Dr, Tipton Ln, 28th St, 27th St, 26th St, 25th St, 24th St, 23rd St, 22nd St, 21st St, 20th St, 19th St, 18th St, 17th St, 16th St, 15th St, 14th St, 13th St, 12th St, 11th St, 10th St, 9th St, 8th St, 7th St, 6th St, 5th St, 4th St, 3rd St, 2nd St, 1st St, and various others.
- Highways:** Major highways are shown, including US Hwy 31 and SR 46.
- Landmarks:** The city is labeled "Columbus, OH 43211-1330". Other landmarks include the Ohio River, the city's grid system, and various numbered sections (101, 102, 103, 104, 105, 107).
- Geography:** The map shows the city's location relative to the Ohio River and the surrounding counties.

Census Tract 102

[illegible]

Census Tract 107

City of Columbus – PY2010
CAPER – Additional Information:

Institutional Structure (Your page 7)

Did the grantee describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination? (*Secretary Ramirez memo, item 1e*)

To enhance coordination and overcome gaps in the governmental structures:

The city monitors the CoC meeting minutes and attends the meetings as schedules allow, to determine additional collaborations to be encouraged. This will continue.

Also the Columbus Housing Authority provides weekly updates to the city to assure awareness of the needs for public housing.

The City of Columbus has always e-mailed the CDGB public notices regarding their RFP for eligible projects, periods to all non profits on a list serve provided by First Call for Help, a local non profit service agency that provides services resource referral assistance. This is in addition to publishing the notice in the newspaper of record for the city. It is felt that the notices for the public hearings and public comment periods should now also be e-mailed to this same list serve for posting at the various service agencies to assist in obtaining additional input. This type of notification will now include all notices associated with the funding.

Monitoring (your page 8)

e) Did the grantee describe steps/actions taken to ensure long-term compliance with housing codes, including any actions or on-site inspections undertaken during the program year?

To ensure compliance with housing codes:

During the implementation of the city's owner occupied housing program, an inspection is conducted prior to any rehab being completed, with an interim inspection and final inspection to assure work is being completed according to local and state codes. In addition the Columbus Housing Authority has inspections performed on ALL Section 8 & PH properties annually. Additionally, all PH units are inspected prior to re-leasing after a make-ready due to vacancy; Units are inspected as needed when there are 'issues' or the tenant is under special housekeeping inspections; REAC inspects a percentage of PH units BI-Annually.

Public Housing Strategy (Your page 11)

15.- Did the grantee describe actions taken during the last year to improve public housing and resident initiatives? (*Secretary Ramirez memo, item 1e.*)

Following is information received from the Columbus Housing Authority:

CHA has a bi-monthly newsletter that is sent to residents of all CHA public housing. Items of interest are activities planned, reminders about special dates for assistance throughout the community (last day to ask for help with Christmas dinner or gifts for kids, etc.), reminders to sign up for energy assistance, etc.

The Annual Plan requires public meetings to discuss changes in PHA policy, or capital projects. Those are advertised and help as required.

CHA developed 2 garden plots for community gardening: one at Sycamore Place, and one at Heritage Woods.

CHA is designing a website that will be available to the public, but are having difficulty with its implementation right now.

All capital funds uses are categorized as 'miscellaneous renovations'. Work can vary from site work of concrete, removal of trees to renovations of kitchen/bathrooms, flooring, roofs-gutters-siding, to insulation or electrical updates, or HVAC replacement. Capital funds are spent on public housing units of Pence, Heritage Woods, Sycamore Place and 43 scattered sites.

Prior year carry-over of CFP is \$132,278. Currently there is a carry-over from 2010 of \$10,874 = total income \$143,155. For August 2011 we expensed \$44,027, leaving a balance of \$99,128. No new Capital Funds had been received as of 8/31/2011.

Payment In Lieu Of Taxes work for program year 2010 has been completed. Sycamore Place-replaced fire alarm control board for elevator \$9,971; Carbon monoxide detectors were hard-wired installed for ALL CHA apartments and scattered sites with gas furnaces, \$7342; and \$3,000 was used to assist families with care of their children for things such as childcare expenses, assistance with dues/fees for child activities and equipment to participate in a sport.

Family Self-Sufficiency: As of August 31, 2011 there are 7 public housing FSS participant families and 50 Section 8 FSS Participant families (increased from 40 in PY2009). Two families graduated and became homeowners, one with an escrow of \$12,094.

CHA will continue to refer homeless families to the COC program run by Human Services, Inc.